

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3-4)
Ejecutivo del Estado	44,258,813.00	2,241,599.77	46,500,412.77	5,875,834.09	5,600,507.76	40,624,578.68
Secretaría de Gobernación	483,468,695.00	56,190,709.68	539,659,404.68	80,966,026.85	77,816,162.63	458,693,377.83
Secretaría de la Función Pública	160,808,955.00	4,861,743.99	165,670,698.99	31,877,269.43	30,466,173.33	133,793,429.56
Secretaría de Educación	32,946,130,076.00	630,293,595.87	33,576,423,671.87	6,794,070,548.08	6,302,316,072.81	26,782,353,123.79
Secretaría de Bienestar	11,631,842,987.00	654,344,487.38	12,286,187,474.38	2,168,182,947.62	2,166,592,116.31	10,118,004,526.76
Secretaría de Seguridad Pública	3,661,464,494.00	151,983,332.11	3,813,447,826.11	609,786,797.44	555,105,782.00	3,203,661,028.67
Secretaría de Medio Ambiente, Desarrollo Sustentable y Ordenamiento Territorial	140,303,311.00	35,882,613.73	176,185,924.73	20,558,212.11	19,819,268.15	155,627,712.62
Secretaría de Desarrollo Rural	1,282,547,572.00	36,734,305.96	1,319,281,877.96	60,798,703.43	55,836,156.93	1,258,483,174.53
Secretaría de Planeación y Finanzas	20,212,320,753.00	894,147,840.61	19,318,172,912.39	3,966,362,213.56	3,344,192,661.79	15,351,810,698.83
Secretaría de Administración	839,721,656.00	65,437,433.81	905,159,089.81	188,988,389.91	186,318,344.57	716,170,699.90
Secretaría de Trabajo	82,339,216.00	15,820,441.65	98,159,657.65	12,212,483.11	11,413,011.38	85,947,174.54
Secretaría de Economía	436,172,807.00	2,605,400.00	438,778,207.00	87,492,988.42	86,981,636.97	351,285,218.58
Secretaría de Cultura	196,427,004.00	28,157,150.39	224,584,154.39	20,580,762.59	19,732,496.12	204,003,391.80
Secretaría de Turismo	245,431,849.00	1,260,000.07	246,691,849.07	24,992,274.28	24,242,198.47	221,699,574.79
Secretaría de Infraestructura	2,894,250,323.00	1,194,411,717.25	4,088,662,040.25	1,290,979,808.88	1,289,342,814.29	2,797,682,231.37
Secretaría de Movilidad y Transporte	126,930,906.00	11,676,507.93	138,607,413.93	22,767,962.12	21,616,747.03	115,839,451.81
Secretaría de Igualdad Sustantiva	98,740,956.00	1,435,273.83	100,176,229.83	9,003,766.33	8,586,596.49	91,172,463.50
Consejería Jurídica	75,912,190.00	2,834,678.64	78,746,868.64	13,916,790.72	12,857,461.39	64,830,077.92
<b>Total del Gasto</b>	<b>75,559,072,563.00</b>	<b>2,002,023,151.45</b>	<b>77,561,095,714.45</b>	<b>15,409,413,778.97</b>	<b>14,218,836,208.42</b>	<b>62,151,681,935.48</b>