

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3-4)
Poder Ejecutivo	93,267,119,957.00	1,617,082,313.96	94,884,202,270.96	93,764,196,061.67	92,928,695,531.24	1,120,006,209.28
Poder Legislativo	410,622,533.00	29,288,075.98	439,910,608.98	439,901,249.74	433,393,016.57	9,359.24
Poder Judicial	915,527,352.00	84,792,675.87	1,000,320,027.87	1,000,197,633.70	970,745,043.40	122,394.17
Organos Autónomos	1,932,134,707.00	541,525,925.27	2,473,660,632.27	2,472,645,356.60	2,439,317,179.37	1,015,275.67
Total de gasto	<u>96,525,404,549.00</u>	<u>2,272,688,991.08</u>	<u>98,798,093,540.08</u>	<u>97,676,940,301.71</u>	<u>96,772,150,770.58</u>	<u>1,121,153,238.36</u>

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