

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3-4)
Poder Ejecutivo	100,750,654,704.00	2,668,110,573.16	103,418,765,277.16	21,462,097,232.16	20,231,895,454.69	81,956,668,045.00
Poder Legislativo	420,462,533.00	3,611,255.25	424,073,788.25	98,433,445.13	96,455,110.10	325,640,343.12
Poder Judicial	993,713,196.00	22,125,549.13	1,015,838,745.13	259,768,758.43	246,400,707.82	756,069,986.70
Organos Autónomos	1,929,555,253.00	50,437,249.28	1,979,992,502.28	449,931,995.62	428,632,003.58	1,530,060,506.66
Total de gasto	<u>104,094,385,686.00</u>	<u>2,744,284,626.82</u>	<u>106,838,670,312.82</u>	<u>22,270,231,431.34</u>	<u>21,003,383,276.19</u>	<u>84,568,438,881.48</u>

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