

Gobierno del Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa
del 01 de Enero al 30 de Junio del 2022

| Concepto | Egresos | | | | | |
|-----------------------|----------------------------------|---------------------------------|----------------------------------|---------------------------------|---------------------------------|---------------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3-4) |
| Poder Ejecutivo | 100,750,654,704.00 | 2,890,147,708.65 | 103,640,802,412.65 | 43,865,511,139.34 | 43,088,257,339.41 | 59,775,291,273.31 |
| Poder Legislativo | 420,462,533.00 | 7,637,781.17 | 428,100,314.17 | 194,247,436.31 | 191,981,549.38 | 233,852,877.86 |
| Poder Judicial | 993,713,196.00 | 75,859,129.52 | 1,069,572,325.52 | 455,384,279.53 | 441,508,134.69 | 614,188,045.99 |
| Organos Autónomos | 1,929,555,253.00 | 100,840,971.65 | 2,030,396,224.65 | 921,953,220.58 | 899,697,649.21 | 1,108,443,004.07 |
| Total de gasto | <u>104,094,385,686.00</u> | <u>3,074,485,590.99</u> | <u>107,168,871,276.99</u> | <u>45,437,096,075.76</u> | <u>44,621,444,672.69</u> | <u>61,731,775,201.23</u> |

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