

Gobierno del Estado de Puebla  
Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Funcional (Finalidad y Función)  
del 01 de Enero al 30 de Septiembre del 2023

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3-4)
<b>Gobierno</b>	<b>19,419,059,487.00</b>	<b>4,394,537,821.29</b>	<b>23,813,597,308.29</b>	<b>13,664,625,407.42</b>	<b>13,497,358,677.51</b>	<b>10,148,971,900.87</b>
Legislación	914,712,526.00	127,486,778.51	1,042,199,304.51	460,722,814.53	458,458,575.32	581,476,489.98
Justicia	3,354,261,937.00	57,769,498.00	3,412,031,435.00	2,142,112,292.42	2,099,538,005.11	1,269,919,142.58
Coordinación de la Política de Gobierno	4,827,657,103.00	918,090,009.96	5,745,747,112.96	4,064,033,127.54	4,041,615,061.74	1,681,713,985.42
Relaciones Exteriores	-	-	-	-	-	-
Asuntos Financieros y Hacendarios	3,766,655,352.00	2,602,501,109.74	6,369,156,461.74	2,580,339,126.07	2,576,548,815.14	3,788,817,335.67
Seguridad Nacional	-	-	-	-	-	-
Asuntos de Orden Público y de Seguridad Interior	4,848,926,303.00	461,857,786.48	5,310,784,089.48	3,198,783,716.14	3,110,311,365.39	2,112,000,373.34
Otros Servicios Generales	1,706,846,266.00	226,832,638.60	1,933,678,904.60	1,218,634,330.72	1,210,886,854.81	715,044,573.88
<b>Desarrollo Social</b>	<b>69,642,902,261.00</b>	<b>1,390,851,613.52</b>	<b>71,033,753,874.52</b>	<b>44,010,738,842.72</b>	<b>43,723,495,916.05</b>	<b>27,023,015,031.80</b>
Protección Ambiental	790,694,851.00	74,419,648.91	865,114,499.91	293,799,706.93	292,656,806.30	571,314,792.98
Vivienda y Servicios a la Comunidad	1,213,349,725.00	797,165,016.45	2,010,514,741.45	612,589,164.25	610,883,064.47	1,397,925,577.20
Salud	14,193,455,084.00	71,980,314.83	14,265,435,398.83	8,417,215,266.48	8,417,161,954.31	5,848,220,132.35
Recreación, Cultura y Otras Manifestaciones Sociales	797,059,751.00	145,950,765.25	943,010,516.25	351,688,056.83	350,206,491.11	591,322,459.42
Educación	50,358,215,190.00	509,839,143.47	50,868,054,333.47	33,244,304,759.06	32,968,212,558.14	17,623,749,574.41
Protección Social	2,086,757,191.00	319,586,818.91	1,767,170,372.09	976,068,719.09	974,827,660.92	791,101,653.00
Otros Asuntos Sociales	203,370,469.00	111,083,543.52	314,454,012.52	115,073,170.08	109,547,380.80	199,380,842.44
<b>Desarrollo Económico</b>	<b>4,554,075,559.00</b>	<b>1,242,045,963.54</b>	<b>5,796,121,522.54</b>	<b>2,513,634,059.78</b>	<b>2,481,549,439.24</b>	<b>3,282,487,462.76</b>
Asuntos Económicos, Comerciales y Laborales en General	828,845,309.00	1,047,653.13	827,797,655.87	487,211,819.55	478,814,287.37	340,585,836.32
Agropecuaria, Silvicultura, Pesca y Caza	1,465,647,604.00	78,127,226.78	1,543,774,830.78	237,900,008.46	235,136,965.33	1,305,874,822.32
Combustibles y Energía	67,071,315.00	8,386,283.54	58,685,031.46	48,399,015.77	48,399,015.77	10,286,015.69
Minería, Manufacturas y Construcción	-	-	-	-	-	-
Transporte	1,010,453,477.00	1,142,988,508.91	2,153,441,985.91	957,310,653.17	938,706,731.65	1,196,131,332.74
Comunicaciones	24,656,516.00	1,487,225.45	26,143,741.45	18,290,397.11	17,936,046.42	7,853,344.34
Turismo	321,173,457.00	13,301,280.32	334,474,737.32	134,400,498.46	133,407,502.05	200,074,238.86
Ciencia, Tecnología e Innovación	-	-	-	-	-	-
Otras Industrias y Otros Asuntos Económicos	836,227,881.00	15,575,658.74	851,803,539.74	630,121,667.26	629,148,890.65	221,681,872.48
<b>Otras no Clasificadas en Funciones Anteriores</b>	<b>25,583,838,471.00</b>	<b>497,785,347.37</b>	<b>26,081,623,818.37</b>	<b>19,396,294,688.27</b>	<b>18,831,772,140.18</b>	<b>6,685,329,130.10</b>
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	893,387,358.00	-	893,387,358.00	679,243,485.15	679,243,485.15	214,143,872.85
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno	24,670,451,113.00	507,164,236.62	25,177,615,349.62	18,706,524,473.24	18,142,001,925.15	6,471,090,876.38
Saneamiento del Sistema Financiero	-	-	-	-	-	-
Adeudos de Ejercicios Fiscales Anteriores	20,000,000.00	9,378,889.25	10,621,110.75	10,526,729.88	10,526,729.88	94,380.87
<b>Total del Gasto</b>	<b>119,199,875,778.00</b>	<b>7,525,220,745.72</b>	<b>126,725,096,523.72</b>	<b>79,585,292,998.19</b>	<b>78,534,176,172.98</b>	<b>47,139,803,525.53</b>


