

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3-4)
Gobierno	19,128,862,206.00	- 484,044,525.27	18,644,817,680.73	3,233,119,878.13	3,022,500,207.06	15,411,697,802.60
Legislación	357,447,572.00	3,611,255.25	361,058,827.25	80,586,970.13	78,608,635.10	280,471,857.12
Justicia	2,809,219,364.00	48,248,438.85	2,857,467,802.85	555,918,443.35	521,814,725.11	2,301,549,359.50
Coordinación de la Política de Gobierno	1,719,550,330.00	164,584,627.54	1,884,134,957.54	429,696,198.47	422,691,674.88	1,454,438,759.07
Relaciones Exteriores	-	-	-	-	-	-
Asuntos Financieros y Hacendarios	9,164,421,938.00	- 921,351,663.67	8,243,070,274.33	1,227,515,126.98	1,118,350,669.17	7,015,555,147.35
Seguridad Nacional	-	-	-	-	-	-
Asuntos de Orden Público y de Seguridad Interior	3,982,929,786.00	123,402,570.28	4,106,332,356.28	676,514,373.52	621,732,488.13	3,429,817,982.76
Otros Servicios Generales	1,095,293,216.00	97,460,246.48	1,192,753,462.48	262,888,765.68	259,302,014.67	929,864,696.80
Desarrollo Social	58,804,283,253.00	2,065,814,293.23	60,870,097,546.23	13,259,977,420.22	12,762,579,475.35	47,610,120,126.01
Protección Ambiental	274,763,034.00	49,217,096.95	323,980,130.95	28,528,308.01	27,780,492.38	295,451,822.94
Vivienda y Servicios a la Comunidad	1,052,064,647.00	922,332,861.15	1,974,397,508.15	863,901,245.40	862,776,147.64	1,110,496,262.75
Salud	11,305,315,972.00	221,941,430.64	11,527,257,402.64	3,010,595,617.02	3,010,547,956.17	8,516,661,785.62
Recreación, Cultura y Otras Manifestaciones Sociales	415,593,429.00	98,544,221.64	514,137,650.64	113,701,357.59	112,103,549.01	400,436,293.05
Educación	44,042,337,783.00	713,677,376.75	44,756,015,159.75	9,113,369,671.58	8,621,062,349.95	35,642,645,488.17
Protección Social	1,512,819,317.00	53,415,215.44	1,566,234,532.44	98,750,528.89	98,194,157.82	1,467,484,003.55
Otros Asuntos Sociales	201,389,071.00	6,686,090.66	208,075,161.66	31,130,691.73	30,114,822.38	176,944,469.93
Desarrollo Económico	4,823,289,021.00	576,569,339.05	5,399,858,360.05	949,733,896.06	903,081,072.90	4,450,124,463.99
Asuntos Económicos, Comerciales y Laborales en General	676,279,392.00	215,637,139.87	891,916,531.87	326,384,981.02	325,144,045.04	565,531,550.85
Agropecuaria, Silvicultura, Pesca y Caza	1,282,547,572.00	36,734,305.96	1,319,281,877.96	60,798,703.43	55,836,156.93	1,258,483,174.53
Combustibles y Energía	45,348,508.00	0.00	45,348,508.00	5,031,951.12	5,031,951.12	40,316,556.88
Minería, Manufacturas y Construcción	-	-	-	-	-	-
Transporte	1,651,047,732.00	320,417,042.24	1,971,464,774.24	322,857,205.44	284,210,877.06	1,648,607,568.80
Comunicaciones	24,557,676.00	548,091.36	25,105,767.36	4,341,312.83	4,197,783.86	20,764,454.53
Turismo	309,070,821.00	1,437,522.40	310,508,343.40	26,335,010.22	25,541,173.93	284,173,333.18
Ciencia, Tecnología e Innovación	-	-	-	-	-	-
Otras Industrias y Otros Asuntos Económicos	834,437,320.00	1,795,237.22	836,232,557.22	203,984,732.00	203,119,084.96	632,247,825.22
Otras no Clasificadas en Funciones Anteriores	21,337,951,206.00	585,945,519.81	21,923,896,725.81	4,827,400,236.93	4,315,222,520.88	17,096,496,488.88
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	654,584,558.00	53,113,048.24	707,697,606.24	166,540,584.94	166,540,584.94	541,157,021.30
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno	20,668,366,648.00	542,418,552.03	21,210,785,200.03	4,655,490,604.45	4,143,474,897.50	16,555,294,595.58
Saneamiento del Sistema Financiero	-	-	-	-	-	-
Adeudos de Ejercicios Fiscales Anteriores	15,000,000.00	- 9,586,080.46	5,413,919.54	5,369,047.54	5,207,038.44	44,872.00
Total del Gasto	104,094,385,686.00	2,744,284,626.82	106,838,670,312.82	22,270,231,431.34	21,003,383,276.19	84,568,438,881.48