

Gobierno del Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2021
(pesos)

| Concepto | Egresos | | | | | Subejercicio (6=3-4) |
|---|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | (3=1+2) | (4) | (5) | |
| I. Gasto No Etiquetado (I=A+B+C+D+E) | 46,992,618,901.00 | 3,203,054,872.29 | 50,195,673,773.29 | 49,151,677,735.58 | 48,391,856,730.45 | 1,043,996,037.70 |
| A. Poder Ejecutivo | 36,939,058,383.00 | 338,938,700.93 | 37,277,997,083.93 | 36,244,200,801.35 | 35,553,669,401.64 | 1,033,796,282.58 |
| Ejecutivo del Estado | 46,130,479.00 | -9,183,264.12 | 36,947,214.88 | 36,602,634.45 | 36,142,322.81 | 344,580.43 |
| Secretaría de Gobernación | 451,087,662.00 | 65,392,079.72 | 516,479,741.72 | 505,899,225.91 | 496,894,552.86 | 10,580,515.81 |
| Secretaría de la Función Pública | 156,499,916.00 | 11,767,491.99 | 168,267,407.99 | 165,486,029.96 | 162,980,875.52 | 2,781,378.03 |
| Secretaría de Educación | 13,003,739,707.00 | 1,348,458,115.45 | 14,352,197,822.45 | 14,344,883,798.94 | 13,905,907,236.18 | 7,314,023.51 |
| Secretaría de Bienestar | 404,160,221.00 | 64,739,412.92 | 468,899,633.92 | 457,919,204.33 | 432,767,854.49 | 10,980,429.59 |
| Secretaría de Seguridad Pública | 3,457,066,189.00 | 150,676,115.54 | 3,607,742,304.54 | 3,518,590,018.92 | 3,372,049,744.32 | 89,152,285.62 |
| Secretaría de Medio Ambiente, Desarrollo Sustentable y Ordenamiento Territorial | 120,385,975.00 | 14,323,865.40 | 134,709,840.40 | 131,984,912.20 | 126,926,864.73 | 2,724,928.20 |
| Secretaría de Desarrollo Rural | 1,272,425,309.00 | -83,544,439.56 | 1,188,880,869.44 | 1,182,082,762.35 | 1,178,163,545.07 | 6,798,107.09 |
| Secretaría de Planeación y Finanzas | 14,784,050,330.00 | -1,689,252,649.59 | 13,094,797,680.41 | 12,401,186,792.90 | 12,382,013,270.31 | 693,610,887.51 |
| Secretaría de Administración | 885,235,260.00 | 372,716,310.85 | 1,257,951,570.85 | 1,243,225,113.78 | 1,220,192,375.98 | 14,726,457.07 |
| Secretaría del Trabajo | 54,740,246.00 | 52,247,834.86 | 106,988,080.86 | 102,182,920.92 | 101,397,414.03 | 4,805,159.94 |
| Secretaría de Economía | 466,871,566.00 | -60,752,226.44 | 406,119,339.56 | 403,133,016.25 | 401,777,728.03 | 2,986,323.31 |
| Secretaría de Cultura | 207,983,552.00 | 3,656,543.89 | 211,640,095.89 | 207,993,227.21 | 206,235,298.26 | 3,646,868.68 |
| Secretaría de Turismo | 156,738,907.00 | 11,825,730.10 | 168,564,637.10 | 167,505,595.36 | 166,392,471.70 | 1,059,041.74 |
| Secretaría de Infraestructura | 1,193,552,931.00 | 66,414,802.48 | 1,259,967,733.48 | 1,081,127,275.36 | 1,077,921,269.06 | 178,840,458.12 |
| Secretaría de Movilidad y Transporte | 122,627,720.00 | 33,212,655.28 | 155,840,375.28 | 153,361,098.30 | 148,229,997.56 | 2,479,276.98 |
| Secretaría de Igualdad Sustantiva | 82,112,926.00 | -36,256,395.72 | 45,856,530.28 | 45,344,237.60 | 44,103,093.69 | 512,292.68 |
| Consejería Jurídica | 73,649,487.00 | 22,496,717.88 | 96,146,204.88 | 95,692,936.61 | 93,573,487.05 | 453,268.27 |
| B. Poder Legislativo | 410,622,533.00 | 29,288,075.98 | 439,910,608.98 | 439,901,249.74 | 433,393,016.57 | 9,359.24 |
| Poder Legislativo | 410,622,533.00 | 29,288,075.98 | 439,910,608.98 | 439,901,249.74 | 433,393,016.57 | 9,359.24 |
| C. Poder Judicial | 849,229,852.00 | 129,734,806.72 | 978,964,658.72 | 978,842,264.55 | 949,389,674.25 | 122,394.17 |
| Poder Judicial | 849,229,852.00 | 129,734,806.72 | 978,964,658.72 | 978,842,264.55 | 949,389,674.25 | 122,394.17 |
| D. Organismos Constitucionalmente Autónomos | 1,932,134,707.00 | 541,525,925.27 | 2,473,660,632.27 | 2,472,645,356.60 | 2,439,317,179.37 | 1,015,275.67 |
| Comisión de Derechos Humanos del Estado de Puebla | 35,000,000.00 | 0.00 | 35,000,000.00 | 35,000,000.00 | 35,000,000.00 | 0.00 |
| Instituto Electoral del Estado | 421,738,151.00 | 424,097,904.28 | 845,836,055.28 | 845,836,055.28 | 845,836,055.28 | 0.00 |
| Tribunal Electoral del Estado de Puebla | 18,924,537.00 | 17,113,422.60 | 36,037,959.60 | 36,037,959.60 | 36,037,959.60 | 0.00 |
| Instituto de Transparencia, Acceso a la Información Pública y Protección de Datos Personales del Estado de Puebla | 19,486,073.00 | 0.00 | 19,486,073.00 | 19,486,073.00 | 19,486,073.00 | 0.00 |
| Fiscalía General del Estado | 1,383,996,226.00 | 100,314,598.39 | 1,484,310,824.39 | 1,483,302,347.72 | 1,449,974,170.49 | 1,008,476.67 |
| Tribunal de Justicia Administrativa del Estado de Puebla | 52,989,720.00 | 0.00 | 52,989,720.00 | 52,982,921.00 | 52,982,921.00 | 6,799.00 |
| E. Otras Entidades Paraestatales y Organismos | 6,861,573,426.00 | 2,163,567,363.39 | 9,025,140,789.39 | 9,016,088,063.34 | 9,016,087,458.62 | 9,052,726.05 |
| Servicios de Salud del Estado de Puebla | 1,297,461,260.00 | 1,308,475,916.16 | 2,605,937,176.16 | 2,605,937,176.16 | 2,605,937,176.16 | 0.00 |
| Colegio de Bachilleres del Estado de Puebla | 368,187,656.00 | 24,598,308.18 | 392,785,964.18 | 392,785,964.18 | 392,785,964.18 | 0.00 |
| Colegio de Estudios Científicos y Tecnológicos del Estado de Puebla | 97,390,929.00 | 4,993,013.49 | 102,383,942.49 | 102,383,942.16 | 102,383,942.48 | 0.33 |
| Comisión Estatal de Agua y Saneamiento de Puebla | 43,863,020.00 | -1,385,395.21 | 42,277,624.79 | 41,466,461.33 | 41,466,461.33 | 811,163.46 |
| Comité Administrador Poblano para la Construcción de Espacios Educativos | 105,596,950.00 | -29,169,949.97 | 76,427,000.03 | 76,210,380.64 | 76,210,380.64 | 216,619.39 |
| Consejo de Ciencia y Tecnología del Estado de Puebla | 49,166,792.00 | -5,847,338.44 | 43,319,453.56 | 43,319,453.56 | 43,319,453.56 | 0.00 |

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 (pesos)

| Concepto | Egresos | | | | | Subejercicio (6=3-4) |
|---|----------------|--------------------------------|----------------|----------------|----------------|-------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | (3=1+2) | (4) | (5) | |
| Instituto de Capacitación para el Trabajo del Estado de Puebla | 51,081,726.00 | 9,267,900.07 | 60,349,626.07 | 60,349,626.07 | 60,349,626.07 | 0.00 |
| Instituto Tecnológico Superior de Ciudad Serdán | 24,843,341.00 | 696,877.24 | 25,540,218.24 | 25,540,218.24 | 25,540,218.24 | 0.00 |
| Instituto Estatal de Educación para Adultos | 4,182,425.00 | 0.00 | 4,182,425.00 | 4,182,425.00 | 4,182,425.00 | 0.00 |
| Instituto Poblano de las Mujeres | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto Tecnológico Superior de Acatlán de Osorio | 19,387,609.00 | 1,359,391.26 | 20,747,000.26 | 20,747,000.26 | 20,747,000.26 | 0.00 |
| Instituto Tecnológico Superior de Atlixco | 30,514,557.00 | 927,104.71 | 31,441,661.71 | 31,441,661.71 | 31,441,661.71 | 0.00 |
| Instituto Tecnológico Superior de la Sierra Norte de Puebla | 30,882,266.00 | 867,692.89 | 31,749,958.89 | 31,749,958.89 | 31,749,958.89 | 0.00 |
| Instituto Tecnológico Superior de Tepexi de Rodríguez | 15,885,832.00 | 362,541.15 | 16,248,373.15 | 16,248,373.15 | 16,248,373.15 | 0.00 |
| Instituto Tecnológico Superior de Teziutlán | 39,624,798.00 | 4,024,635.80 | 43,649,433.80 | 43,649,433.80 | 43,649,433.80 | 0.00 |
| Instituto Tecnológico Superior de Zacapoaxtla | 34,985,172.00 | 1,498,223.55 | 36,483,395.55 | 36,483,395.55 | 36,483,395.55 | 0.00 |
| Sistema para el Desarrollo Integral de la Familia del Estado de Puebla | 309,166,177.00 | 121,564,709.12 | 430,730,886.12 | 430,730,886.12 | 430,730,886.12 | 0.00 |
| Instituto de Educación Digital del Estado de Puebla | 76,157,785.00 | 1,625,982.45 | 77,783,767.45 | 77,783,767.45 | 77,783,767.45 | 0.00 |
| Universidad Tecnológica de Huejotzingo | 58,699,824.00 | 3,531,834.20 | 62,231,658.20 | 62,231,658.20 | 62,231,658.20 | 0.00 |
| Universidad Tecnológica de Izúcar de Matamoros | 36,866,520.00 | 1,348,321.82 | 38,214,841.82 | 38,214,841.82 | 38,214,841.82 | 0.00 |
| Universidad Tecnológica de Puebla | 181,838,985.00 | 12,908,879.98 | 194,747,864.98 | 194,747,864.98 | 194,747,864.98 | 0.00 |
| Universidad Tecnológica de Tecamachalco | 51,837,615.00 | 7,629,353.03 | 59,466,968.03 | 59,466,968.03 | 59,466,968.03 | 0.00 |
| Instituto Tecnológico Superior de Huauchinango | 30,727,761.00 | 1,488,636.40 | 32,216,397.40 | 32,216,397.40 | 32,216,397.40 | 0.00 |
| Instituto Tecnológico Superior de Libres | 27,103,023.00 | -472,558.43 | 26,630,464.57 | 26,630,464.56 | 26,630,464.54 | 0.01 |
| Instituto Tecnológico Superior de Tepeaca | 24,283,709.00 | 2,254,334.21 | 26,538,043.21 | 26,538,043.21 | 26,538,043.21 | 0.00 |
| Universidad Tecnológica de Xicotepec de Juárez | 48,270,275.00 | -1,404,620.77 | 46,865,654.23 | 46,865,654.23 | 46,865,654.23 | 0.00 |
| Instituto Tecnológico Superior de San Martín Texmelucan | 26,669,763.00 | 2,368,901.40 | 29,038,664.40 | 29,038,664.40 | 29,038,664.40 | 0.00 |
| Universidad Politécnica de Puebla | 37,794,261.00 | 6,470,228.44 | 44,264,489.44 | 44,264,489.44 | 44,264,489.44 | 0.00 |
| Universidad Intercultural del Estado de Puebla | 18,148,114.00 | 3,359,141.00 | 21,507,255.00 | 21,507,255.00 | 21,507,255.00 | 0.00 |
| Universidad Interserrana del Estado de Puebla-Ahuacatlán | 17,085,813.00 | -234,521.00 | 16,851,292.00 | 16,851,292.00 | 16,851,292.00 | 0.00 |
| Consejo Estatal de Coordinación del Sistema Nacional de Seguridad Pública | 97,581,472.00 | 24,763,134.60 | 122,344,606.60 | 122,294,547.98 | 122,294,547.98 | 50,058.62 |
| Universidad Tecnológica de Oriental | 11,314,152.00 | 1,682,579.00 | 12,996,731.00 | 12,996,731.00 | 12,996,731.00 | 0.00 |
| Carreteras de Cuota Puebla | 519,012,231.00 | 195,816,422.46 | 714,828,653.46 | 713,710,922.72 | 713,710,922.72 | 1,117,730.74 |
| Instituto de Seguridad y Servicios Sociales de los Trabajadores al Servicio de los Poderes del Estado de Puebla | 0.00 | 27,707,489.46 | 27,707,489.46 | 27,707,489.46 | 27,707,489.46 | 0.00 |
| Universidad Politécnica de Amozoc | 18,076,011.00 | 2,927,923.00 | 21,003,934.00 | 21,003,934.00 | 21,003,934.00 | 0.00 |
| Universidad Interserrana del Estado de Puebla-Chilchotla | 16,944,524.00 | 813,329.00 | 17,757,853.00 | 17,757,853.00 | 17,757,853.00 | 0.00 |
| Instituto Tecnológico Superior de la Sierra Negra de Ajalpan | 14,975,301.00 | -442,352.87 | 14,532,948.13 | 14,532,948.13 | 14,532,948.13 | 0.00 |
| Instituto Tecnológico Superior de Venustiano Carranza | 14,399,023.00 | 689,591.52 | 15,088,614.52 | 15,088,614.52 | 15,088,614.52 | 0.00 |
| Universidad Tecnológica de Tehuacán | 39,118,574.00 | 5,600,015.96 | 44,718,589.96 | 44,718,589.96 | 44,718,589.96 | 0.00 |
| Universidad Politécnica Metropolitana de Puebla | 13,433,053.00 | 2,678,298.76 | 16,111,351.76 | 16,111,351.76 | 16,111,351.76 | 0.00 |
| Fideicomiso Público Banco Estatal de Tierra | 17,583,288.00 | -512,125.76 | 17,071,162.24 | 16,261,012.25 | 16,260,407.22 | 810,149.99 |
| Colegio de Educación Profesional Técnica del Estado de Puebla | 27,144,564.00 | 18,865,314.06 | 46,009,878.06 | 46,009,878.06 | 46,009,878.06 | 0.00 |
| Puebla Comunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Régimen Estatal de Protección Social en Salud | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| Concepto | Egresos | | | | | Subejercicio (6=3-4) |
|---|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | (3=1+2) | (4) | (5) | |
| Sistema Estatal de Telecomunicaciones | 77,460,767.00 | 309,958.57 | 77,770,725.57 | 77,626,130.56 | 77,626,130.56 | 144,595.01 |
| Instituto Tecnológico Superior de Tlaltlauquepec | 11,665,115.00 | 747,520.32 | 12,412,635.32 | 12,412,635.32 | 12,412,635.32 | 0.00 |
| Universidad Tecnológica Bilingüe Internacional y Sustentable de Puebla | 7,481,007.00 | 1,209,614.74 | 8,690,621.74 | 8,690,621.74 | 8,690,621.74 | 0.00 |
| Museos Puebla | 90,117,412.00 | -4,686,308.27 | 85,431,103.73 | 84,035,307.77 | 84,035,307.77 | 1,395,795.96 |
| Coordinación Estatal de Transparencia y Gobierno Abierto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ciudad Modelo | 66,476,244.00 | -14,831,542.57 | 51,644,701.43 | 49,554,331.80 | 49,554,331.80 | 2,090,369.63 |
| Instituto de Profesionalización del Magisterio Poblano | 8,038,002.00 | -1,026,313.42 | 7,011,688.58 | 7,011,688.58 | 7,011,688.58 | 0.00 |
| Coordinación General de Comunicación y Agenda Digital | 137,829,560.00 | 211,921,893.88 | 349,751,453.88 | 349,510,459.02 | 349,510,459.02 | 240,994.86 |
| Instituto Poblano de Asistencia al Migrante | 48,821,624.00 | -7,446,881.30 | 41,374,742.70 | 40,779,881.59 | 40,779,881.59 | 594,861.11 |
| Secretaría Ejecutiva del Sistema Estatal Anticorrupción | 21,820,947.00 | -1,387,122.00 | 20,433,825.00 | 20,423,200.51 | 20,423,200.51 | 10,624.49 |
| Instituto Metropolitano de Planeación del Estado de Puebla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Benemérita Universidad Autónoma de Puebla | 2,228,838,587.00 | 53,714,423.00 | 2,282,553,010.00 | 2,282,553,010.00 | 2,282,553,010.00 | 0.00 |
| Centro de Conciliación Laboral del Estado de Puebla | 6,546,404.00 | 3,701,869.38 | 10,248,273.38 | 10,211,288.81 | 10,211,288.81 | 36,984.57 |
| Agencia de Energía del Estado de Puebla | 66,568,168.00 | -29,416,971.01 | 37,151,196.99 | 37,119,108.44 | 37,119,108.44 | 32,088.55 |
| Universidad de la Salud | 47,968,949.00 | -5,353,735.60 | 42,615,213.40 | 42,615,213.40 | 42,615,213.40 | 0.00 |
| Instituto Poblano de los Pueblos Indígenas | 40,229,544.00 | -8,001,668.56 | 32,227,875.44 | 30,870,813.35 | 30,870,813.35 | 1,357,062.09 |
| Comisión Ejecutiva Estatal de Atención a Víctimas | 30,178,698.00 | -11,064,469.22 | 19,114,228.78 | 19,027,987.14 | 19,027,987.14 | 86,241.64 |
| Instituto Poblano del Deporte | 0.00 | 71,375,125.39 | 71,375,125.39 | 71,375,125.39 | 71,375,125.39 | 0.00 |
| Instituto Poblano de la Juventud | 19,695,436.00 | -7,585,377.80 | 12,110,058.20 | 12,066,210.19 | 12,066,210.19 | 43,848.01 |
| Instituto de la Discapacidad del Estado de Puebla | 0.00 | 15,154,199.52 | 15,154,199.52 | 15,154,199.52 | 15,154,199.52 | 0.00 |
| Fideicomiso Público para la Administración de Inmuebles y Ejecución de Obras Públicas en la Reserva Territorial | 0.00 | 8,242,670.74 | 8,242,670.74 | 8,235,211.62 | 8,235,211.62 | 7,459.12 |
| Convenciones y Parques | 0.00 | 124,461,359.65 | 124,461,359.65 | 124,461,359.65 | 124,461,359.65 | 0.00 |
| Fideicomiso Público denominado Comisión Estatal de Vivienda Puebla | 4,750,811.00 | -168,043.97 | 4,582,767.03 | 4,576,688.57 | 4,576,688.57 | 6,078.46 |
| II. Gasto Etiquetado (II=A+B+C+D+E) | 49,532,785,648.00 | -930,365,881.21 | 48,602,419,766.79 | 48,525,262,566.13 | 48,380,294,040.13 | 77,157,200.66 |
| A. Poder Ejecutivo | 32,796,550,517.00 | -780,332,284.85 | 32,016,218,232.15 | 31,939,061,031.50 | 31,794,092,505.50 | 77,157,200.65 |
| Ejecutivo del Estado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría de Gobernación | 0.00 | 41,102,946.63 | 41,102,946.63 | 41,102,946.63 | 41,013,325.26 | 0.00 |
| Secretaría de la Función Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría de Educación | 19,987,182,465.00 | -810,711,924.88 | 19,176,470,540.12 | 19,176,470,540.12 | 19,176,470,540.12 | 0.00 |
| Secretaría de Bienestar | 10,019,120,805.00 | 123,029,081.01 | 10,142,149,886.01 | 10,142,149,886.01 | 10,142,149,886.01 | 0.00 |
| Secretaría de Seguridad Pública | 0.00 | 55,428,214.34 | 55,428,214.34 | 55,428,214.34 | 55,428,214.34 | 0.00 |
| Secretaría de Medio Ambiente, Desarrollo Sustentable y Ordenamiento Territorial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría de Desarrollo Rural | 0.00 | 63,544,037.64 | 63,544,037.64 | 63,544,037.64 | 63,544,037.64 | 0.00 |
| Secretaría de Planeación y Finanzas | 913,359,004.00 | -6,417,377.45 | 906,941,626.55 | 906,941,626.55 | 905,702,746.55 | 0.00 |
| Secretaría de Administración | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría del Trabajo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría de Economía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría de Cultura | 0.00 | 13,064,180.48 | 13,064,180.48 | 13,064,180.48 | 12,997,100.17 | 0.00 |

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| | (1) | (2) | (3=1+2) | (4) | (5) | |
| Secretaría de Turismo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría de Infraestructura | 1,859,488,580.00 | -272,734,776.45 | 1,586,753,803.55 | 1,509,596,602.90 | 1,366,460,665.34 | 77,157,200.65 |
| Secretaría de Movilidad y Transporte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría de Igualdad Sustantiva | 17,399,663.00 | 13,363,333.83 | 30,762,996.83 | 30,762,996.83 | 30,325,990.07 | 0.00 |
| Consejería Jurídica | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. Poder Legislativo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Poder Legislativo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Poder Judicial | 66,297,500.00 | -44,942,130.85 | 21,355,369.15 | 21,355,369.15 | 21,355,369.15 | 0.00 |
| Poder Judicial | 66,297,500.00 | -44,942,130.85 | 21,355,369.15 | 21,355,369.15 | 21,355,369.15 | 0.00 |
| D. Organismos Constitucionalmente Autónomos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Comisión de Derechos Humanos del Estado de Puebla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto Electoral del Estado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Tribunal Electoral del Estado de Puebla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto de Transparencia, Acceso a la Información Pública y Protección de Datos Personales del Estado de Puebla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fiscalía General del Estado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Tribunal de Justicia Administrativa del Estado de Puebla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. Otras Entidades Paraestatales y Organismos | 16,669,937,631.00 | -105,091,465.51 | 16,564,846,165.49 | 16,564,846,165.48 | 16,564,846,165.48 | 0.01 |
| Servicios de Salud del Estado de Puebla | 8,953,631,028.00 | -442,788,838.20 | 8,510,842,189.80 | 8,510,842,189.79 | 8,510,842,189.79 | 0.01 |
| Colegio de Bachilleres del Estado de Puebla | 354,755,728.00 | 4,946,565.68 | 359,702,293.68 | 359,702,293.68 | 359,702,293.68 | 0.00 |
| Colegio de Estudios Científicos y Tecnológicos del Estado de Puebla | 95,623,431.00 | 1,357,894.81 | 96,981,325.81 | 96,981,325.81 | 96,981,325.81 | 0.00 |
| Comisión Estatal de Agua y Saneamiento de Puebla | 220,964,347.00 | -12,881,822.44 | 208,082,524.56 | 208,082,524.56 | 208,082,524.56 | 0.00 |
| Comité Administrador Poblano para la Construcción de Espacios Educativos | 778,058,045.00 | 38,719,349.02 | 816,777,394.02 | 816,777,394.02 | 816,777,394.02 | 0.00 |
| Consejo de Ciencia y Tecnología del Estado de Puebla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto de Capacitación para el Trabajo del Estado de Puebla | 51,035,998.00 | 22,969,106.77 | 74,005,104.77 | 74,005,104.77 | 74,005,104.77 | 0.00 |
| Instituto Tecnológico Superior de Ciudad Serdán | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto Estatal de Educación para Adultos | 146,169,588.00 | 49,290,798.86 | 195,460,386.86 | 195,460,386.86 | 195,460,386.86 | 0.00 |
| Instituto Poblano de las Mujeres | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto Tecnológico Superior de Acatlán de Osorio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto Tecnológico Superior de Atlixco | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto Tecnológico Superior de la Sierra Norte de Puebla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto Tecnológico Superior de Tepexi de Rodríguez | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto Tecnológico Superior de Teziutlán | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto Tecnológico Superior de Zacapoaxtla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sistema para el Desarrollo Integral de la Familia del Estado de Puebla | 730,088,518.00 | -1,860,888.00 | 728,227,630.00 | 728,227,630.00 | 728,227,630.00 | 0.00 |
| Instituto de Educación Digital del Estado de Puebla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Universidad Tecnológica de Huejotzingo | 46,143,044.00 | 6,389,927.61 | 52,532,971.61 | 52,532,971.61 | 52,532,971.61 | 0.00 |
| Universidad Tecnológica de Izúcar de Matamoros | 31,161,112.00 | 6,867,649.02 | 38,028,761.02 | 38,028,761.02 | 38,028,761.02 | 0.00 |
| Universidad Tecnológica de Puebla | 83,933,795.00 | 5,291,218.50 | 89,225,013.50 | 89,225,013.50 | 89,225,013.50 | 0.00 |

Gobierno del Estado de Puebla
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 del 1 de enero al 31 de diciembre de 2021
 (pesos)

| Concepto | Egresos | | | | | Subejercicio (6=3-4) |
|---|------------------|--------------------------------|------------------|------------------|------------------|-------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | (3=1+2) | (4) | (5) | |
| Universidad Tecnológica de Tecamachalco | 43,422,401.00 | 5,211,697.31 | 48,634,098.31 | 48,634,098.31 | 48,634,098.31 | 0.00 |
| Instituto Tecnológico Superior de Huauchinango | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto Tecnológico Superior de Libres | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto Tecnológico Superior de Tepeaca | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Universidad Tecnológica de Xicotepec de Juárez | 37,525,596.00 | 2,415,988.64 | 39,941,584.64 | 39,941,584.64 | 39,941,584.64 | 0.00 |
| Instituto Tecnológico Superior de San Martín Texmelucan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Universidad Politécnica de Puebla | 26,491,944.00 | 5,340,554.95 | 31,832,498.95 | 31,832,498.95 | 31,832,498.95 | 0.00 |
| Universidad Intercultural del Estado de Puebla | 27,697,696.00 | 3,642,664.42 | 31,340,360.42 | 31,340,360.42 | 31,340,360.42 | 0.00 |
| Universidad Interserrana del Estado de Puebla-Ahuacatlán | 16,878,271.00 | 600,164.33 | 17,478,435.33 | 17,478,435.33 | 17,478,435.33 | 0.00 |
| Consejo Estatal de Coordinación del Sistema Nacional de Seguridad Pública | 251,758,832.00 | -251,759.00 | 251,507,073.00 | 251,507,073.00 | 251,507,073.00 | 0.00 |
| Universidad Tecnológica de Oriental | 9,383,107.00 | 3,368,443.15 | 12,751,550.15 | 12,751,550.15 | 12,751,550.15 | 0.00 |
| Carreteras de Cuota Puebla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto de Seguridad y Servicios Sociales de los Trabajadores al Servicio de los Poderes del Estado de Puebla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Universidad Politécnica de Amozoc | 12,914,143.00 | 2,603,384.52 | 15,517,527.52 | 15,517,527.52 | 15,517,527.52 | 0.00 |
| Universidad Interserrana del Estado de Puebla-Chilichotla | 16,878,271.00 | 597,573.08 | 17,475,844.08 | 17,475,844.08 | 17,475,844.08 | 0.00 |
| Instituto Tecnológico Superior de la Sierra Negra de Ajalpan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto Tecnológico Superior de Venustiano Carranza | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Universidad Tecnológica de Tehuacán | 30,799,762.00 | 2,633,860.91 | 33,433,622.91 | 33,433,622.91 | 33,433,622.91 | 0.00 |
| Universidad Politécnica Metropolitana de Puebla | 10,100,963.00 | 2,036,269.55 | 12,137,232.55 | 12,137,232.55 | 12,137,232.55 | 0.00 |
| Fideicomiso Público Banco Estatal de Tierra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Colegio de Educación Profesional Técnica del Estado de Puebla | 163,376,422.00 | 4,584,012.66 | 167,960,434.66 | 167,960,434.66 | 167,960,434.66 | 0.00 |
| Puebla Comunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Régimen Estatal de Protección Social en Salud | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sistema Estatal de Telecomunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto Tecnológico Superior de Tlaltlauquitepec | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Universidad Tecnológica Bilingüe Internacional y Sustentable de Puebla | 5,927,851.00 | 4,072,635.07 | 10,000,486.07 | 10,000,486.07 | 10,000,486.07 | 0.00 |
| Museos Puebla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Coordinación Estatal de Transparencia y Gobierno Abierto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ciudad Modelo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto de Profesionalización del Magisterio Poblano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Coordinación General de Comunicación y Agenda Digital | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto Poblano de Asistencia al Migrante | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría Ejecutiva del Sistema Estatal Anticorrupción | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto Metropolitano de Planeación del Estado de Puebla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Benemérita Universidad Autónoma de Puebla | 4,525,217,738.00 | 167,547,885.19 | 4,692,765,623.19 | 4,692,765,623.19 | 4,692,765,623.19 | 0.00 |
| Centro de Conciliación Laboral del Estado de Puebla | 0.00 | 12,204,198.08 | 12,204,198.08 | 12,204,198.08 | 12,204,198.08 | 0.00 |
| Agencia de Energía del Estado de Puebla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Universidad de la Salud | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Gobierno del Estado de Puebla
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 del 1 de enero al 31 de diciembre de 2021
 (pesos)

| Concepto | Egresos | | | | | Subejercicio |
|---|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | (3=1+2) | (4) | (5) | (6=3-4) |
| Instituto Poblano de los Pueblos Indígenas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Comisión Ejecutiva Estatal de Atención a Víctimas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto Poblano del Deporte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto Poblano de la Juventud | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto de la Discapacidad del Estado de Puebla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fideicomiso Público para la Administración de Inmuebles y Ejecución de Obras Públicas en la Reserva Territorial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Convenciones y Parques | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fideicomiso Público denominado Comisión Estatal de Vivienda Puebla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. Total de Egresos (III = I + II) | 96,525,404,549.00 | 2,272,688,991.08 | 98,798,093,540.08 | 97,676,940,301.71 | 96,772,150,770.58 | 1,121,153,238.36 |